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## Report of the Head of Policy and Performance

**Meeting: Adult Social Care Scrutiny Board**

**Date: 16<sup>th</sup> March 2011**

**Subject: Adult Social Care Scrutiny Board Performance Report Quarter 3 2010/11**

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**Electoral Wards Affected:**

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

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### 1 Executive Summary

- 1.1 This report presents the performance information summarising our progress against the Leeds Strategic Plan relevant to the Adult Social Care Scrutiny Board for the third quarter of 2010/11 which is the final year of delivery of this plan. The report includes a Performance Indicator (PI) report and of the indicators which can be reported in year 33% are green and on track to hit target.

### 2 Purpose of the Report

- 2.1 The purpose of this report is to present an overview of performance against our priority outcomes so that the Board may understand our current performance and, as necessary, take appropriate action.

### 3 Background Information

- 3.1 The agreed performance reporting process provides PI reports only at Quarters 1 and 3 with Action Trackers and PI reports at Quarters 2 and 4. The performance indicator report is found in appendix 1 and shows the Q3 result and predicted year end traffic lights for all key performance indicators aligned to the LSP which are relevant to the Adult Social Care Scrutiny Board.

### 4 Main Issues

*Performance Indicators*

- 4.1 An analysis of the Performance Indicators for the Board is shown below with 33% of these quarterly performance indicators are currently predicted to hit their 2010/11 targets. The comparison to the position at Q1 is also shown below.

Q3	Number	%	Q1 Position
Red	2	13%	0%
Amber	4	27%	13% (2)
Green	5	33%	47% (7)
Unable to traffic light	4	27%	40% (6)

## 5 Implications for Council Policy and Governance

- 5.1 The Leeds Strategic Plan is part of the council's Budget and Policy Framework. Effective performance management enables senior officers and Elected Members to be assured that the Council is making adequate progress and provides a mechanism for them to challenge performance where appropriate.

## 6 Legal and Resource Implications

- 6.1 None to report.

## 7 Conclusions

- 7.1 This report provides the Adult Social Care Scrutiny Board with a Q3 update of the performance against the Leeds Strategic Plan. This report highlights areas where progress is not on track and Members need to satisfy themselves that these areas are being addressed appropriately and where necessary involving partners in any improvement activity.

## 8 Recommendation

- 8.1 Members are asked to consider the overall performance information provided and where appropriate, recommend action to address the specific performance concerns raised